

NYS Exec Budget Proposal

Consolidation of Health Care Resources: The Executive proposes the consolidation of 39 public health appropriations into four pools. Funding for each pool would be reduced by 20 percent, generating \$24.6 million in savings. The impacted program range from Children's Asthma under the heading of Disease Prevention and Control, to School Based Health Centers under Maternal and Child Health, Rural Health Network under Public Health Workforce, to Nursing Home Transition and Diversion Waiver under Health Outcomes and Advocacy. Please see the table on the next page.

Budget (Reduction)

TOTAL CONSOLIDATION \$122,944,157 (\$24,588,831)

DISEASE PREVENTION AND CONTROL \$41,705,600 (\$8,341,120)

Evidence-Based Cancer Services \$24,781,000 (\$4,956,200)
Obesity & Diabetes Consolidation \$7,463,300 (\$1,492,660)
Public Health Campaign (non-Tuberculosis) \$4,809,400 (\$961,880)
Healthy Neighborhoods \$1,873,000 (\$374,600)
Childhood Asthma Coalitions \$1,163,000 (\$232,600)
Hypertension Prevention \$632,000 (\$126,400)
Health Promotion Initiatives \$538,200 (\$107,640)
Hypertension \$232,300 (\$46,460)
Children's Asthma \$213,400 (\$42,680)

MATERNAL AND CHILD HEALTH \$33,443,257 (\$6,688,651)

Adolescent Pregnancy Prevention \$10,631,000 (\$2,126,200)
School Based Health Centers \$10,400,000 (\$2,080,000)
School-based Health Clinics \$7,932,000 (\$1,586,400)
Prenatal Care Assistance Program \$2,296,000 (\$459,200)
School Based Health Centers – sub-schedule \$782,557 (\$156,511)
Genetic Disease Screening \$609,000 (\$121,800)
Physically Handicapped Children Program \$212,000 (\$42,400)
Maternity and Early Childhood Foundation \$283,300 (\$56,660)
Sickle Cell \$213,000 (\$42,600)
Safe Motherhood Initiative \$34,700 (\$6,940)
Maternal Mortality Review \$31,300 (\$6,260)
Sudden Infant Death Syndrome (SIDS) \$18,400 (\$3,680)

PUBLIC HEALTH WORKFORCE \$42,140,800 (\$8,428,160)

Worker Retraining \$11,450,000 (\$2,290,000)
Rural Health Care Access Development \$9,625,000 (\$1,925,000)
Graduate Medical Education (GME) ECRIP \$8,612,000 (\$1,722,400)

Rural Health Network Development \$6,225,000 (\$1,245,000)

GME DANY Ambulatory Care Training \$2,250,000 (\$450,000)

GME AHEC \$2,077,000 (\$415,400)

GME DANY Diversity in Medicine \$1,555,000 (\$311,000)

Workforce Studies \$185,000 (\$37,000)

Upstate Medical (SUNY) \$18,400 (\$3,680)

Gateway Institute (CUNY) \$104,000 (\$20,800)

Statewide Health Broadcasts \$39,400 (\$7,880)

HEALTH OUTCOMES AND ADVOCACY \$5,654,500 (\$1,130,900)

NHTD Waiver Program \$2,303,000 (\$460,600)

Poison Control \$1,900,000 (\$380,000)

Cardiac Services \$652,000 (\$130,400)

Enriched Housing \$475,000 (\$95,000)

Hospital Cost Report \$150,000 (\$30,000)

Falls Prevention \$142,000 (\$28,400)

Long Term Care Community Coalitions \$32,500 (\$6,500)